

EMPLOYEES RETIREMENT BENEFITS

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Ziarat		5,054,000	91,000	5,104,000
Zhob		5,056,000	1,453,000	5,106,000
Washuk		5,056,000	91,000	606,000
Uthal		10,056,000	298,000	3,106,000
Turbat		5,056,000	10,068,000	5,806,000
Surab		5,054,000	126,000	604,000
Sohbat pur		5,054,000	1,076,000	604,000
Sibi		15,056,000	16,938,000	3,106,000
Sherani		5,054,000	91,000	604,000
Quetta		125,256,000	166,685,000	84,706,000
Qilla saifullah		5,056,000	91,000	5,106,000
Qilla abdullah		10,056,000	91,000	1,106,000
Pishin		5,056,000	91,000	5,106,000
Panjgoor		5,056,000	2,568,000	5,106,000
Nushki		5,056,000	1,383,000	5,106,000
Naseerabad		5,056,000	4,576,000	5,106,000
Musa Khail		5,056,000	91,000	5,106,000
Mastung		5,056,000	3,576,000	5,106,000
Loralai		5,056,000	3,653,000	5,106,000
Kohlu		5,056,000	91,000	5,106,000
Khuzdar		5,056,000	1,068,000	5,106,000
Kharan		5,056,000	126,000	5,106,000
Kalat		5,056,000	91,000	5,106,000
Kachhi		10,056,000	226,000	1,106,000
Jhal Magsi		5,054,000	2,568,000	5,104,000
Jaffarabad		5,056,000	6,553,000	5,106,000
Harnai		5,054,000	91,000	5,104,000
Gawadar		5,056,000	218,000	5,106,000
Dukki		5,054,000	91,000	3,904,000
Dera Bugti		8,056,000	468,000	8,106,000
Chaghai		5,056,000	91,000	5,106,000
Barkan		5,356,000	1,068,000	5,406,000
Awaran		10,054,000	91,000	2,104,000
		15,168,000	2,435,000	10,818,000
TOTAL		335,500,000	228,313,000	228,700,000

EMPLOYEES RETIREMENT BENEFITS

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: SECRETARY FINANCE

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
011210	PENSION CIVIL		335,500,000	228,313,000	228,700,000
TOTAL			335,500,000	228,313,000	228,700,000

EMPLOYEES RETIREMENT BENEFITS

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7908	PENSION CIVIL		10,054,000	91,000	2,104,000
BE7908	PENSION CIVIL		5,356,000	1,068,000	5,406,000
CG7908	PENSION CIVIL		5,056,000	91,000	5,106,000
CM7908	PENSION CIVIL		5,056,000	91,000	5,106,000
DB7908	PENSION CIVIL		8,056,000	468,000	8,106,000
DK7908	PENSION CIVIL		5,054,000	91,000	3,904,000
GR7908	PENSION CIVIL		5,056,000	218,000	5,106,000
HB7908	PENSION CIVIL		5,056,000	91,000	5,106,000
HI7908	PENSION CIVIL		5,054,000	91,000	5,104,000
JF7908	PENSION CIVIL		5,056,000	6,553,000	5,106,000
JH7908	PENSION CIVIL		5,054,000	2,568,000	5,104,000
KI7908	PENSION CIVIL		10,056,000	226,000	1,106,000
KL7908	PENSION CIVIL		5,056,000	91,000	5,106,000
KN7908	PENSION CIVIL		5,056,000	126,000	5,106,000
KR7908	PENSION CIVIL		5,056,000	1,068,000	5,106,000
KU7908	PENSION CIVIL		5,056,000	91,000	5,106,000
LI7908	PENSION CIVIL		5,056,000	3,653,000	5,106,000
MK7908	PENSION CIVIL		5,056,000	91,000	5,106,000
MU7908	PENSION CIVIL		5,056,000	3,576,000	5,106,000
NB7908	PENSION CIVIL		5,056,000	4,576,000	5,106,000
NI7908	PENSION CIVIL		5,056,000	1,383,000	5,106,000
PI7908	PENSION CIVIL		5,056,000	91,000	5,106,000
PJ7908	PENSION CIVIL		5,056,000	2,568,000	5,106,000

EMPLOYEES RETIREMENT BENEFITS

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7908	PENSION CIVIL (OLD DDO QA4908)		125,256,000	166,685,000	84,706,000
QD7908	PENSION CIVIL		10,056,000	91,000	1,106,000
QS7908	PENSION CIVIL		5,056,000	91,000	5,106,000
SB7908	PENSION CIVIL		5,054,000	126,000	604,000
SI7908	PENSION CIVIL		15,056,000	16,938,000	3,106,000
SN7908	PENSION CIVIL		5,054,000	91,000	604,000
SP7908	PENSION CIVIL		5,054,000	1,076,000	604,000
TB7908	PENSION CIVIL		5,056,000	10,068,000	5,806,000
UL7908	PENSION CIVIL		10,056,000	298,000	3,106,000
US7908	PENSION CIVIL		5,056,000	2,253,000	606,000
WS7908	PENSION CIVIL		5,056,000	91,000	606,000
ZB7908	PENSION CIVIL		5,056,000	1,453,000	5,106,000
ZT7908	PENSION CIVIL		5,054,000	91,000	5,104,000
TOTAL			335,500,000	228,313,000	228,700,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>335,500,000</u>	<u>228,313,000</u>	<u>228,700,000</u>
C022	GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>335,500,000</u>	<u>228,313,000</u>	<u>228,700,000</u>
C02241	Contribution of pension and gratuities		25,000,000	42,000,000	47,000,000
C02243	Others		100,000	17,500,000	19,500,000
C02245	Fiscal Administration-Receipts-in-Aid			4,930,000	1,800,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation		100,000	21,190,000	100,000
C02248	Recoveries of Overpayment of Pension		310,300,000	142,693,000	160,300,000
NET TOTAL			335,500,000	228,313,000	228,700,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,054,000</u>	<u>91,000</u>	<u>2,104,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>10,054,000</u>	<u>91,000</u>	<u>2,104,000</u>
C02241	Contribution of pension and gratuities		<u>50,000</u>	<u>15,000</u>	<u>50,000</u>
01	Contribution for Pensions of Officers sent to Foreign Service		50,000	15,000	50,000
C02243	Others		2,000	23,000	2,000
C02245	Fiscal			<u>15,000</u>	<u>50,000</u>
	Administration-Receipts-in-Aid				
01	Undisbursed Pension Deposited by NBP			15,000	50,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C		<u>2,000</u>	<u>15,000</u>	<u>2,000</u>
01	Undisbursed Pension Deposited by Commercial Banks		2,000	15,000	2,000
C02248	Recoveries of Overpayment of Pension		10,000,000	23,000	2,000,000
TOTAL			10,054,000	91,000	2,104,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,356,000</u>	<u>1,068,000</u>	<u>5,406,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>5,356,000</u>	<u>1,068,000</u>	<u>5,406,000</u>
C02241	Contribution of pension and gratuities		<u>50,000</u>	<u>15,000</u>	<u>50,000</u>
01	Contribution for Pensions of Officers sent to Foreign Service		50,000	15,000	50,000
C02243	Others		3,000	23,000	3,000
C02245	Fiscal			<u>15,000</u>	<u>50,000</u>
	Administration-Receipts-in-Aid				
01	Undisbursed Pension Deposited by NBP			15,000	50,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C		<u>3,000</u>	<u>15,000</u>	<u>3,000</u>
01	Undisbursed Pension Deposited by Commercial Banks		3,000	15,000	3,000
C02248	Recoveries of Overpayment of Pension		5,300,000	1,000,000	5,300,000
TOTAL			5,356,000	1,068,000	5,406,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,056,000</u>	<u>91,000</u>	<u>5,106,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>5,056,000</u>	<u>91,000</u>	<u>5,106,000</u>
C02241	Contribution of pension and gratuities		<u>50,000</u>	<u>15,000</u>	<u>50,000</u>
01	Contribution for Pensions of Officers sent to Foreign Service		50,000	15,000	50,000
C02243	Others		3,000	23,000	3,000
C02245	Fiscal			<u>15,000</u>	<u>50,000</u>
	Administration-Receipts-in-Aid				
01	Undisbursed Pension Deposited by NBP			15,000	50,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C		<u>3,000</u>	<u>15,000</u>	<u>3,000</u>
01	Undisbursed Pension Deposited by Commercial Banks		3,000	15,000	3,000
C02248	Recoveries of Overpayment of Pension		5,000,000	23,000	5,000,000
TOTAL			5,056,000	91,000	5,106,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CM7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,056,000</u>	<u>91,000</u>	<u>5,106,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>5,056,000</u>	<u>91,000</u>	<u>5,106,000</u>
C02241	Contribution of pension and gratuities		<u>50,000</u>	<u>15,000</u>	<u>50,000</u>
01	Contribution for Pensions of Officers sent to Foreign Service		50,000	15,000	50,000
C02243	Others		3,000	23,000	3,000
C02245	Fiscal			<u>15,000</u>	<u>50,000</u>
	Administration-Receipts-in-Aid				
01	Undisbursed Pension Deposited by NBP			15,000	50,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C		<u>3,000</u>	<u>15,000</u>	<u>3,000</u>
01	Undisbursed Pension Deposited by Commercial Banks		3,000	15,000	3,000
C02248	Recoveries of Overpayment of Pension		5,000,000	23,000	5,000,000
TOTAL			5,056,000	91,000	5,106,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,056,000</u>	<u>468,000</u>	<u>8,106,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>8,056,000</u>	<u>468,000</u>	<u>8,106,000</u>
C02241	Contribution of pension and gratuities		<u>50,000</u>	<u>15,000</u>	<u>50,000</u>
01	Contribution for Pensions of Officers sent to Foreign Service		50,000	15,000	50,000
C02243	Others		3,000	23,000	3,000
C02245	Fiscal			<u>15,000</u>	<u>50,000</u>
	Administration-Receipts-in-Aid				
01	Undisbursed Pension Deposited by NBP			15,000	50,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C		<u>3,000</u>	<u>15,000</u>	<u>3,000</u>
01	Undisbursed Pension Deposited by Commercial Banks		3,000	15,000	3,000
C02248	Recoveries of Overpayment of Pension		8,000,000	400,000	8,000,000
TOTAL			8,056,000	468,000	8,106,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DK7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,054,000</u>	<u>91,000</u>	<u>3,904,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>5,054,000</u>	<u>91,000</u>	<u>3,904,000</u>
C02241	Contribution of pension and gratuities		<u>50,000</u>	<u>15,000</u>	<u>50,000</u>
01	Contribution for Pensions of Officers sent to Foreign Service		50,000	15,000	50,000
C02243	Others		2,000	23,000	2,000
C02245	Fiscal			<u>15,000</u>	<u>50,000</u>
	Administration-Receipts-in-Aid				
01	Undisbursed Pension Deposited by NBP			15,000	50,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C		<u>2,000</u>	<u>15,000</u>	<u>2,000</u>
01	Undisbursed Pension Deposited by Commercial Banks		2,000	15,000	2,000
C02248	Recoveries of Overpayment of Pension		5,000,000	23,000	3,800,000
TOTAL			5,054,000	91,000	3,904,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,056,000</u>	<u>218,000</u>	<u>5,106,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>5,056,000</u>	<u>218,000</u>	<u>5,106,000</u>
C02241	Contribution of pension and gratuities		<u>50,000</u>	<u>15,000</u>	<u>50,000</u>
01	Contribution for Pensions of Officers sent to Foreign Service		50,000	15,000	50,000
C02243	Others		3,000	23,000	3,000
C02245	Fiscal			<u>15,000</u>	<u>50,000</u>
	Administration-Receipts-in-Aid				
01	Undisbursed Pension Deposited by NBP			15,000	50,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C		<u>3,000</u>	<u>15,000</u>	<u>3,000</u>
01	Undisbursed Pension Deposited by Commercial Banks		3,000	15,000	3,000
C02248	Recoveries of Overpayment of Pension		5,000,000	150,000	5,000,000
TOTAL			5,056,000	218,000	5,106,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,056,000</u>	<u>91,000</u>	<u>5,106,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>5,056,000</u>	<u>91,000</u>	<u>5,106,000</u>
C02241	Contribution of pension and gratuities		<u>50,000</u>	<u>15,000</u>	<u>50,000</u>
01	Contribution for Pensions of Officers sent to Foreign Service		50,000	15,000	50,000
C02243	Others		3,000	23,000	3,000
C02245	Fiscal			<u>15,000</u>	<u>50,000</u>
	Administration-Receipts-in-Aid				
01	Undisbursed Pension Deposited by NBP			15,000	50,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C		<u>3,000</u>	<u>15,000</u>	<u>3,000</u>
01	Undisbursed Pension Deposited by Commercial Banks		3,000	15,000	3,000
C02248	Recoveries of Overpayment of Pension		5,000,000	23,000	5,000,000
TOTAL			5,056,000	91,000	5,106,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,054,000</u>	<u>91,000</u>	<u>5,104,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>5,054,000</u>	<u>91,000</u>	<u>5,104,000</u>
C02241	Contribution of pension and gratuities		<u>50,000</u>	<u>15,000</u>	<u>50,000</u>
01	Contribution for Pensions of Officers sent to Foreign Service		50,000	15,000	50,000
C02243	Others		2,000	23,000	2,000
C02245	Fiscal			<u>15,000</u>	<u>50,000</u>
	Administration-Receipts-in-Aid				
01	Undisbursed Pension Deposited by NBP			15,000	50,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C		<u>2,000</u>	<u>15,000</u>	<u>2,000</u>
01	Undisbursed Pension Deposited by Commercial Banks		2,000	15,000	2,000
C02248	Recoveries of Overpayment of Pension		5,000,000	23,000	5,000,000
TOTAL			5,054,000	91,000	5,104,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,056,000</u>	<u>6,553,000</u>	<u>5,106,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>5,056,000</u>	<u>6,553,000</u>	<u>5,106,000</u>
C02241	Contribution of pension and gratuities		<u>50,000</u>	<u>15,000</u>	<u>50,000</u>
01	Contribution for Pensions of Officers sent to Foreign Service		50,000	15,000	50,000
C02243	Others		3,000	23,000	3,000
C02245	Fiscal			<u>15,000</u>	<u>50,000</u>
	Administration-Receipts-in-Aid				
01	Undisbursed Pension Deposited by NBP			15,000	50,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C		<u>3,000</u>	<u>5,500,000</u>	<u>3,000</u>
01	Undisbursed Pension Deposited by Commercial Banks		3,000	5,500,000	3,000
C02248	Recoveries of Overpayment of Pension		5,000,000	1,000,000	5,000,000
TOTAL			5,056,000	6,553,000	5,106,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,054,000</u>	<u>2,568,000</u>	<u>5,104,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>5,054,000</u>	<u>2,568,000</u>	<u>5,104,000</u>
C02241	Contribution of pension and gratuities		<u>50,000</u>	<u>15,000</u>	<u>50,000</u>
01	Contribution for Pensions of Officers sent to Foreign Service		50,000	15,000	50,000
C02243	Others		2,000	23,000	2,000
C02245	Fiscal			<u>15,000</u>	<u>50,000</u>
	Administration-Receipts-in-Aid				
01	Undisbursed Pension Deposited by NBP			15,000	50,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C		<u>2,000</u>	<u>15,000</u>	<u>2,000</u>
01	Undisbursed Pension Deposited by Commercial Banks		2,000	15,000	2,000
C02248	Recoveries of Overpayment of Pension		5,000,000	2,500,000	5,000,000
TOTAL			5,054,000	2,568,000	5,104,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,056,000</u>	<u>226,000</u>	<u>1,106,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>10,056,000</u>	<u>226,000</u>	<u>1,106,000</u>
C02241	Contribution of pension and gratuities		<u>50,000</u>	<u>15,000</u>	<u>50,000</u>
01	Contribution for Pensions of Officers sent to Foreign Service		50,000	15,000	50,000
C02243	Others		3,000	23,000	3,000
C02245	Fiscal			<u>150,000</u>	<u>50,000</u>
	Administration-Receipts-in-Aid				
01	Undisbursed Pension Deposited by NBP			150,000	50,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C		<u>3,000</u>	<u>15,000</u>	<u>3,000</u>
01	Undisbursed Pension Deposited by Commercial Banks		3,000	15,000	3,000
C02248	Recoveries of Overpayment of Pension		10,000,000	23,000	1,000,000
TOTAL			10,056,000	226,000	1,106,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,056,000</u>	<u>91,000</u>	<u>5,106,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>5,056,000</u>	<u>91,000</u>	<u>5,106,000</u>
C02241	Contribution of pension and gratuities		<u>50,000</u>	<u>15,000</u>	<u>50,000</u>
01	Contribution for Pensions of Officers sent to Foreign Service		50,000	15,000	50,000
C02243	Others		3,000	23,000	3,000
C02245	Fiscal			<u>15,000</u>	<u>50,000</u>
	Administration-Receipts-in-Aid				
01	Undisbursed Pension Deposited by NBP			15,000	50,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C		<u>3,000</u>	<u>15,000</u>	<u>3,000</u>
01	Undisbursed Pension Deposited by Commercial Banks		3,000	15,000	3,000
C02248	Recoveries of Overpayment of Pension		5,000,000	23,000	5,000,000
TOTAL			5,056,000	91,000	5,106,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,056,000</u>	<u>126,000</u>	<u>5,106,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>5,056,000</u>	<u>126,000</u>	<u>5,106,000</u>
C02241	Contribution of pension and gratuities		<u>50,000</u>	<u>15,000</u>	<u>50,000</u>
01	Contribution for Pensions of Officers sent to Foreign Service		50,000	15,000	50,000
C02243	Others		3,000	23,000	3,000
C02245	Fiscal			<u>15,000</u>	<u>50,000</u>
	Administration-Receipts-in-Aid				
01	Undisbursed Pension Deposited by NBP			15,000	50,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C		<u>3,000</u>	<u>50,000</u>	<u>3,000</u>
01	Undisbursed Pension Deposited by Commercial Banks		3,000	50,000	3,000
C02248	Recoveries of Overpayment of Pension		5,000,000	23,000	5,000,000
TOTAL			5,056,000	126,000	5,106,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,056,000</u>	<u>1,068,000</u>	<u>5,106,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>5,056,000</u>	<u>1,068,000</u>	<u>5,106,000</u>
C02241	Contribution of pension and gratuities		<u>50,000</u>	<u>15,000</u>	<u>50,000</u>
01	Contribution for Pensions of Officers sent to Foreign Service		50,000	15,000	50,000
C02243	Others		3,000	23,000	3,000
C02245	Fiscal			<u>15,000</u>	<u>50,000</u>
	Administration-Receipts-in-Aid				
01	Undisbursed Pension Deposited by NBP			15,000	50,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C		<u>3,000</u>	<u>15,000</u>	<u>3,000</u>
01	Undisbursed Pension Deposited by Commercial Banks		3,000	15,000	3,000
C02248	Recoveries of Overpayment of Pension		5,000,000	1,000,000	5,000,000
TOTAL			5,056,000	1,068,000	5,106,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,056,000</u>	<u>91,000</u>	<u>5,106,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>5,056,000</u>	<u>91,000</u>	<u>5,106,000</u>
C02241	Contribution of pension and gratuities		<u>50,000</u>	<u>15,000</u>	<u>50,000</u>
01	Contribution for Pensions of Officers sent to Foreign Service		50,000	15,000	50,000
C02243	Others		3,000	23,000	3,000
C02245	Fiscal			<u>15,000</u>	<u>50,000</u>
	Administration-Receipts-in-Aid				
01	Undisbursed Pension Deposited by NBP			15,000	50,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C		<u>3,000</u>	<u>15,000</u>	<u>3,000</u>
01	Undisbursed Pension Deposited by Commercial Banks		3,000	15,000	3,000
C02248	Recoveries of Overpayment of Pension		5,000,000	23,000	5,000,000
TOTAL			5,056,000	91,000	5,106,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,056,000</u>	<u>3,653,000</u>	<u>5,106,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>5,056,000</u>	<u>3,653,000</u>	<u>5,106,000</u>
C02241	Contribution of pension and gratuities		<u>50,000</u>	<u>15,000</u>	<u>50,000</u>
01	Contribution for Pensions of Officers sent to Foreign Service		50,000	15,000	50,000
C02243	Others		3,000	23,000	3,000
C02245	Fiscal			<u>15,000</u>	<u>50,000</u>
	Administration-Receipts-in-Aid				
01	Undisbursed Pension Deposited by NBP			15,000	50,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C		<u>3,000</u>	<u>1,100,000</u>	<u>3,000</u>
01	Undisbursed Pension Deposited by Commercial Banks		3,000	1,100,000	3,000
C02248	Recoveries of Overpayment of Pension		5,000,000	2,500,000	5,000,000
TOTAL			5,056,000	3,653,000	5,106,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,056,000</u>	<u>91,000</u>	<u>5,106,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>5,056,000</u>	<u>91,000</u>	<u>5,106,000</u>
C02241	Contribution of pension and gratuities		<u>50,000</u>	<u>15,000</u>	<u>50,000</u>
01	Contribution for Pensions of Officers sent to Foreign Service		50,000	15,000	50,000
C02243	Others		3,000	23,000	3,000
C02245	Fiscal			<u>15,000</u>	<u>50,000</u>
	Administration-Receipts-in-Aid				
01	Undisbursed Pension Deposited by NBP			15,000	50,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C		<u>3,000</u>	<u>15,000</u>	<u>3,000</u>
01	Undisbursed Pension Deposited by Commercial Banks		3,000	15,000	3,000
C02248	Recoveries of Overpayment of Pension		5,000,000	23,000	5,000,000
TOTAL			5,056,000	91,000	5,106,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,056,000</u>	<u>3,576,000</u>	<u>5,106,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>5,056,000</u>	<u>3,576,000</u>	<u>5,106,000</u>
C02241	Contribution of pension and gratuities		<u>50,000</u>	<u>15,000</u>	<u>50,000</u>
01	Contribution for Pensions of Officers sent to Foreign Service		50,000	15,000	50,000
C02243	Others		3,000	23,000	3,000
C02245	Fiscal			<u>3,500,000</u>	<u>50,000</u>
	Administration-Receipts-in-Aid				
01	Undisbursed Pension Deposited by NBP			3,500,000	50,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C		<u>3,000</u>	<u>15,000</u>	<u>3,000</u>
01	Undisbursed Pension Deposited by Commercial Banks		3,000	15,000	3,000
C02248	Recoveries of Overpayment of Pension		5,000,000	23,000	5,000,000
TOTAL			5,056,000	3,576,000	5,106,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,056,000</u>	<u>4,576,000</u>	<u>5,106,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>5,056,000</u>	<u>4,576,000</u>	<u>5,106,000</u>
C02241	Contribution of pension and gratuities		<u>50,000</u>	<u>15,000</u>	<u>50,000</u>
01	Contribution for Pensions of Officers sent to Foreign Service		50,000	15,000	50,000
C02243	Others		3,000	23,000	3,000
C02245	Fiscal			<u>15,000</u>	<u>50,000</u>
	Administration-Receipts-in-Aid				
01	Undisbursed Pension Deposited by NBP			15,000	50,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C		<u>3,000</u>	<u>4,500,000</u>	<u>3,000</u>
01	Undisbursed Pension Deposited by Commercial Banks		3,000	4,500,000	3,000
C02248	Recoveries of Overpayment of Pension		5,000,000	23,000	5,000,000
TOTAL			5,056,000	4,576,000	5,106,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,056,000</u>	<u>1,383,000</u>	<u>5,106,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>5,056,000</u>	<u>1,383,000</u>	<u>5,106,000</u>
C02241	Contribution of pension and gratuities		<u>50,000</u>	<u>15,000</u>	<u>50,000</u>
01	Contribution for Pensions of Officers sent to Foreign Service		50,000	15,000	50,000
C02243	Others		3,000	23,000	3,000
C02245	Fiscal			<u>15,000</u>	<u>50,000</u>
	Administration-Receipts-in-Aid				
01	Undisbursed Pension Deposited by NBP			15,000	50,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C		<u>3,000</u>	<u>1,100,000</u>	<u>3,000</u>
01	Undisbursed Pension Deposited by Commercial Banks		3,000	1,100,000	3,000
C02248	Recoveries of Overpayment of Pension		5,000,000	230,000	5,000,000
TOTAL			5,056,000	1,383,000	5,106,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,056,000</u>	<u>91,000</u>	<u>5,106,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>5,056,000</u>	<u>91,000</u>	<u>5,106,000</u>
C02241	Contribution of pension and gratuities		<u>50,000</u>	<u>15,000</u>	<u>50,000</u>
01	Contribution for Pensions of Officers sent to Foreign Service		50,000	15,000	50,000
C02243	Others		3,000	23,000	3,000
C02245	Fiscal			<u>15,000</u>	<u>50,000</u>
	Administration-Receipts-in-Aid				
01	Undisbursed Pension Deposited by NBP			15,000	50,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C		<u>3,000</u>	<u>15,000</u>	<u>3,000</u>
01	Undisbursed Pension Deposited by Commercial Banks		3,000	15,000	3,000
C02248	Recoveries of Overpayment of Pension		5,000,000	23,000	5,000,000
TOTAL			5,056,000	91,000	5,106,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,056,000</u>	<u>2,568,000</u>	<u>5,106,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>5,056,000</u>	<u>2,568,000</u>	<u>5,106,000</u>
C02241	Contribution of pension and gratuities		<u>50,000</u>	<u>15,000</u>	<u>50,000</u>
01	Contribution for Pensions of Officers sent to Foreign Service		50,000	15,000	50,000
C02243	Others		3,000	23,000	3,000
C02245	Fiscal			<u>15,000</u>	<u>50,000</u>
	Administration-Receipts-in-Aid				
01	Undisbursed Pension Deposited by NBP			15,000	50,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C		<u>3,000</u>	<u>15,000</u>	<u>3,000</u>
01	Undisbursed Pension Deposited by Commercial Banks		3,000	15,000	3,000
C02248	Recoveries of Overpayment of Pension		5,000,000	2,500,000	5,000,000
TOTAL			5,056,000	2,568,000	5,106,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7908 PENSION CIVIL (OLD DDO QA4908)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>125,256,000</u>	<u>166,685,000</u>	<u>84,706,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>125,256,000</u>	<u>166,685,000</u>	<u>84,706,000</u>
C02241	Contribution of pension and gratuities		<u>23,250,000</u>	<u>41,475,000</u>	<u>45,250,000</u>
01	Contribution for Pensions of Officers sent to Foreign Service		23,250,000	41,475,000	45,250,000
C02243	Others		3,000	16,695,000	19,403,000
C02245	Fiscal			<u>15,000</u>	<u>50,000</u>
	Administration-Receipts-in-Aid				
01	Undisbursed Pension Deposited by NBP			15,000	50,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C		<u>3,000</u>	<u>300,000</u>	<u>3,000</u>
01	Undisbursed Pension Deposited by Commercial Banks		3,000	300,000	3,000
C02248	Recoveries of Overpayment of Pension		102,000,000	108,200,000	20,000,000
TOTAL			125,256,000	166,685,000	84,706,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,056,000</u>	<u>91,000</u>	<u>1,106,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>10,056,000</u>	<u>91,000</u>	<u>1,106,000</u>
C02241	Contribution of pension and gratuities		<u>50,000</u>	<u>15,000</u>	<u>50,000</u>
01	Contribution for Pensions of Officers sent to Foreign Service		50,000	15,000	50,000
C02243	Others		3,000	23,000	3,000
C02245	Fiscal			<u>15,000</u>	<u>50,000</u>
	Administration-Receipts-in-Aid				
01	Undisbursed Pension Deposited by NBP			15,000	50,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C		<u>3,000</u>	<u>15,000</u>	<u>3,000</u>
01	Undisbursed Pension Deposited by Commercial Banks		3,000	15,000	3,000
C02248	Recoveries of Overpayment of Pension		10,000,000	23,000	1,000,000
TOTAL			10,056,000	91,000	1,106,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,056,000</u>	<u>91,000</u>	<u>5,106,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>5,056,000</u>	<u>91,000</u>	<u>5,106,000</u>
C02241	Contribution of pension and gratuities		<u>50,000</u>	<u>15,000</u>	<u>50,000</u>
01	Contribution for Pensions of Officers sent to Foreign Service		50,000	15,000	50,000
C02243	Others		3,000	23,000	3,000
C02245	Fiscal			<u>15,000</u>	<u>50,000</u>
	Administration-Receipts-in-Aid				
01	Undisbursed Pension Deposited by NBP			15,000	50,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C		<u>3,000</u>	<u>15,000</u>	<u>3,000</u>
01	Undisbursed Pension Deposited by Commercial Banks		3,000	15,000	3,000
C02248	Recoveries of Overpayment of Pension		5,000,000	23,000	5,000,000
TOTAL			5,056,000	91,000	5,106,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,054,000</u>	<u>126,000</u>	<u>604,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>5,054,000</u>	<u>126,000</u>	<u>604,000</u>
C02241	Contribution of pension and gratuities		<u>50,000</u>	<u>15,000</u>	<u>50,000</u>
01	Contribution for Pensions of Officers sent to Foreign Service		50,000	15,000	50,000
C02243	Others		2,000	23,000	2,000
C02245	Fiscal			<u>15,000</u>	<u>50,000</u>
	Administration-Receipts-in-Aid				
01	Undisbursed Pension Deposited by NBP			15,000	50,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C		<u>2,000</u>	<u>50,000</u>	<u>2,000</u>
01	Undisbursed Pension Deposited by Commercial Banks		2,000	50,000	2,000
C02248	Recoveries of Overpayment of Pension		5,000,000	23,000	500,000
TOTAL			5,054,000	126,000	604,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>15,056,000</u>	<u>16,938,000</u>	<u>3,106,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>15,056,000</u>	<u>16,938,000</u>	<u>3,106,000</u>
C02241	Contribution of pension and gratuities		<u>50,000</u>	<u>15,000</u>	<u>50,000</u>
01	Contribution for Pensions of Officers sent to Foreign Service		50,000	15,000	50,000
C02243	Others		3,000	23,000	3,000
C02245	Fiscal			<u>400,000</u>	<u>50,000</u>
	Administration-Receipts-in-Aid				
01	Undisbursed Pension Deposited by NBP			400,000	50,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C		<u>3,000</u>	<u>6,500,000</u>	<u>3,000</u>
01	Undisbursed Pension Deposited by Commercial Banks		3,000	6,500,000	3,000
C02248	Recoveries of Overpayment of Pension		15,000,000	10,000,000	3,000,000
TOTAL			15,056,000	16,938,000	3,106,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,054,000</u>	<u>91,000</u>	<u>604,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>5,054,000</u>	<u>91,000</u>	<u>604,000</u>
C02241	Contribution of pension and gratuities		<u>50,000</u>	<u>15,000</u>	<u>50,000</u>
01	Contribution for Pensions of Officers sent to Foreign Service		50,000	15,000	50,000
C02243	Others		2,000	23,000	2,000
C02245	Fiscal			<u>15,000</u>	<u>50,000</u>
	Administration-Receipts-in-Aid				
01	Undisbursed Pension Deposited by NBP			15,000	50,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C		<u>2,000</u>	<u>15,000</u>	<u>2,000</u>
01	Undisbursed Pension Deposited by Commercial Banks		2,000	15,000	2,000
C02248	Recoveries of Overpayment of Pension		5,000,000	23,000	500,000
TOTAL			5,054,000	91,000	604,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SP7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,054,000</u>	<u>1,076,000</u>	<u>604,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>5,054,000</u>	<u>1,076,000</u>	<u>604,000</u>
C02241	Contribution of pension and gratuities		<u>50,000</u>	<u>15,000</u>	<u>50,000</u>
01	Contribution for Pensions of Officers sent to Foreign Service		50,000	15,000	50,000
C02243	Others		2,000	23,000	2,000
C02245	Fiscal			<u>15,000</u>	<u>50,000</u>
	Administration-Receipts-in-Aid				
01	Undisbursed Pension Deposited by NBP			15,000	50,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C		<u>2,000</u>	<u>1,000,000</u>	<u>2,000</u>
01	Undisbursed Pension Deposited by Commercial Banks		2,000	1,000,000	2,000
C02248	Recoveries of Overpayment of Pension		5,000,000	23,000	500,000
TOTAL			5,054,000	1,076,000	604,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,056,000</u>	<u>10,068,000</u>	<u>5,806,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>5,056,000</u>	<u>10,068,000</u>	<u>5,806,000</u>
C02241	Contribution of pension and gratuities		<u>50,000</u>	<u>15,000</u>	<u>50,000</u>
01	Contribution for Pensions of Officers sent to Foreign Service		50,000	15,000	50,000
C02243	Others		3,000	23,000	3,000
C02245	Fiscal			<u>15,000</u>	<u>50,000</u>
	Administration-Receipts-in-Aid				
01	Undisbursed Pension Deposited by NBP			15,000	50,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C		<u>3,000</u>	<u>15,000</u>	<u>3,000</u>
01	Undisbursed Pension Deposited by Commercial Banks		3,000	15,000	3,000
C02248	Recoveries of Overpayment of Pension		5,000,000	10,000,000	5,700,000
TOTAL			5,056,000	10,068,000	5,806,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,056,000</u>	<u>298,000</u>	<u>3,106,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>10,056,000</u>	<u>298,000</u>	<u>3,106,000</u>
C02241	Contribution of pension and gratuities		<u>50,000</u>	<u>15,000</u>	<u>50,000</u>
01	Contribution for Pensions of Officers sent to Foreign Service		50,000	15,000	50,000
C02243	Others		3,000	23,000	3,000
C02245	Fiscal			<u>15,000</u>	<u>50,000</u>
	Administration-Receipts-in-Aid				
01	Undisbursed Pension Deposited by NBP			15,000	50,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C		<u>3,000</u>	<u>15,000</u>	<u>3,000</u>
01	Undisbursed Pension Deposited by Commercial Banks		3,000	15,000	3,000
C02248	Recoveries of Overpayment of Pension		10,000,000	230,000	3,000,000
TOTAL			10,056,000	298,000	3,106,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
US7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,056,000</u>	<u>2,253,000</u>	<u>606,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>5,056,000</u>	<u>2,253,000</u>	<u>606,000</u>
C02241	Contribution of pension and gratuities		<u>50,000</u>	<u>15,000</u>	<u>50,000</u>
01	Contribution for Pensions of Officers sent to Foreign Service		50,000	15,000	50,000
C02243	Others		3,000	23,000	3,000
C02245	Fiscal			<u>15,000</u>	<u>50,000</u>
	Administration-Receipts-in-Aid				
01	Undisbursed Pension Deposited by NBP			15,000	50,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C		<u>3,000</u>	<u>700,000</u>	<u>3,000</u>
01	Undisbursed Pension Deposited by Commercial Banks		3,000	700,000	3,000
C02248	Recoveries of Overpayment of Pension		5,000,000	1,500,000	500,000
TOTAL			5,056,000	2,253,000	606,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,056,000</u>	<u>91,000</u>	<u>606,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>5,056,000</u>	<u>91,000</u>	<u>606,000</u>
C02241	Contribution of pension and gratuities		<u>50,000</u>	<u>15,000</u>	<u>50,000</u>
01	Contribution for Pensions of Officers sent to Foreign Service		50,000	15,000	50,000
C02243	Others		3,000	23,000	3,000
C02245	Fiscal			<u>15,000</u>	<u>50,000</u>
	Administration-Receipts-in-Aid				
01	Undisbursed Pension Deposited by NBP			15,000	50,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C		<u>3,000</u>	<u>15,000</u>	<u>3,000</u>
01	Undisbursed Pension Deposited by Commercial Banks		3,000	15,000	3,000
C02248	Recoveries of Overpayment of Pension		5,000,000	23,000	500,000
TOTAL			5,056,000	91,000	606,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,056,000</u>	<u>1,453,000</u>	<u>5,106,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>5,056,000</u>	<u>1,453,000</u>	<u>5,106,000</u>
C02241	Contribution of pension and gratuities		<u>50,000</u>	<u>15,000</u>	<u>50,000</u>
01	Contribution for Pensions of Officers sent to Foreign Service		50,000	15,000	50,000
C02243	Others		3,000	23,000	3,000
C02245	Fiscal			<u>400,000</u>	<u>50,000</u>
	Administration-Receipts-in-Aid				
01	Undisbursed Pension Deposited by NBP			400,000	50,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C		<u>3,000</u>	<u>15,000</u>	<u>3,000</u>
01	Undisbursed Pension Deposited by Commercial Banks		3,000	15,000	3,000
C02248	Recoveries of Overpayment of Pension		5,000,000	1,000,000	5,000,000
TOTAL			5,056,000	1,453,000	5,106,000

EMPLOYEES RETIREMENT BENEFITS

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011210 PENSION CIVIL

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7908 PENSION CIVIL					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,054,000</u>	<u>91,000</u>	<u>5,104,000</u>
C022	TOTAL GENERAL ADMN. RECEIPTS-FISCAL ADMN.		<u>5,054,000</u>	<u>91,000</u>	<u>5,104,000</u>
C02241	Contribution of pension and gratuities		<u>50,000</u>	<u>15,000</u>	<u>50,000</u>
01	Contribution for Pensions of Officers sent to Foreign Service		50,000	15,000	50,000
C02243	Others		2,000	23,000	2,000
C02245	Fiscal			<u>15,000</u>	<u>50,000</u>
	Administration-Receipts-in-Aid				
01	Undisbursed Pension Deposited by NBP			15,000	50,000
C02246	Fiscal Admn- Receipts- In- Aid of Superannuation C		<u>2,000</u>	<u>15,000</u>	<u>2,000</u>
01	Undisbursed Pension Deposited by Commercial Banks		2,000	15,000	2,000
C02248	Recoveries of Overpayment of Pension		5,000,000	23,000	5,000,000
TOTAL			5,054,000	91,000	5,104,000